

STATE OF UTAH - DIVISION OF CONSUMER PROTECTION

STATEMENT OF FUNCTIONAL EXPENSES

For organizations who file the IRS Form 990-EZ, 990-PF, 990-N, or do not file any type of IRS Form 990

ORGANIZATION NAME	

Revenue	
Contribution/Grant Revenue	
Other Revenue	
Total Revenue	

ONLY FILL OUT THE YELLOW OR GRAYED OUT AREAS

Expense					
	Do not report amounts reported on other lines	Total Expenses	Program Service	Management & General	Fundraising
1	Grants, Allocations, Contributions Made				
2	Specific Assistance to Individuals				
3	Registration Fees				
4	Benefits Paid to/for Members				
5	Compensation of Officers/Directors				
6	Employee Salaries and Wages				
7	Pension Plan Contributions				
8	Other Employee Benefits				
9	Payroll Taxes				
10	Legal Fees				
11	Accounting Fees				
12	Lobbying Fees				
13	Professional Fundraising Fees				
14	Investment Management Fees				
15	Bank Fees				
16	Advertising, Promotion and Fundraising Event				
17	Office Expenses				
18	Information Technology				
19	Royalties				
20	Occupancy				
21	Travel				
22	Conferences, Conventions and Meetings				
23	Interest				
24	Payments to Affiliates				
25	Insurance				
26	Other Expenses				
27	Total Functional Expenses				

Application Financial Information	
Contributions	
Management & General Expense	
Fundraising Expense	

Fundraising Costs as % of contributions	
Fundraising + Mgmt as % of contributions	
% of contributions remaining for charitable	